

Cabinet

Date: **12 February 2026**

Time: **2.00pm**

Venue: **Council Chamber, Hove Town Hall**

Members: **Councillors:** Sankey (Chair), Taylor (Deputy Chair), Alexander, Allen, Daniel, Miller, Muten, Robins, Rowkins and Williams

Contact: **John Peel**
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Chief Executive
Hove Town Hall
Norton Road
Hove BN3 3BQ

Date of Publication - Wednesday, 4 February 2026

AGENDA

Part One	Page
117 PROCEDURAL BUSINESS	
(a) Declarations of Interest:	Statements by all Members present of any personal interests in matters on the agenda, outlining the nature of any interest and whether the Members regard the interest as prejudicial under the terms of the Code of Conduct.
(b) Exclusion of Press and Public:	To consider whether, in view of the nature of the business to be transacted or the nature of the proceedings, the press and public should be excluded from the meeting when any of the following items are under consideration. <i>Note: Any item appearing in Part Two of the agenda states in its heading the category under which the information disclosed in the report is exempt from disclosure and therefore not available to the press and public.</i> <i>A list and description of the exempt categories is available for public inspection at Brighton and Hove Town Halls and online in the Constitution at Part 3E</i>
118 MINUTES	To Follow
To consider the minutes of the meeting held on 22 January 2026	
119 CHAIR'S COMMUNICATIONS	
120 CALL OVER	
121 PUBLIC INVOLVEMENT	
To consider the following matters raised by members of the public:	
(a) Petitions:	To receive any petitions presented by members of the public.
(b) Written Questions:	To receive any questions submitted by the due date of 12 noon on the 6 th February 2026.
(c) Deputations:	To receive any deputations submitted by the due date of 10am on the 2 nd February 2026.
122 ISSUES RAISED BY MEMBERS	
To consider the following matters raised by Members:	

(a) **Written Questions:**
To consider any written questions

123 MATTERS REFERRED TO THE EXECUTIVE

124 REPRESENTATIONS FROM OPPOSITION MEMBERS

125 GENERAL FUND REVENUE BUDGET, CAPITAL & TREASURY MANAGEMENT STRATEGY 2026-27	7 - 432
<i>Contact Officer:</i> <i>John Hooton</i> <i>Ward Affected:</i> <i>All Wards</i>	
126 BUDGET & CAPITAL INVESTMENT HRA PROGRAMME 2026-27 AND MEDIUM TERM FINANCIAL STRATEGY	433 - 466
<i>Contact Officer:</i> <i>Ferrise Hall</i> <i>Ward Affected:</i> <i>All Wards</i>	
127 TARGETED BUDGET MANAGEMENT (TBM) 2025/26 MONTH 9 (DECEMBER)	467 - 540
<i>Contact Officer:</i> <i>James Hengeveld</i> <i>Ward Affected:</i> <i>All Wards</i>	
128 TRANSPORT CAPITAL AND MAINTENANCE PROGRAMME 2026-27	541 - 626
<i>Contact Officer:</i> <i>Colin Harwood</i> <i>Ward Affected:</i> <i>All Wards</i>	
129 A259 (KING'S ROAD) SEAFRONT HIGHWAY STRUCTURES ('ARCHES') PHASES 4 & 5	627 - 786
<i>Contact Officer:</i> <i>Nick Bean</i> <i>Ward Affected:</i> <i>All Wards</i>	
130 LANE RENTAL SCHEME	787 - 792
<i>Contact Officer:</i> <i>Tracy Beverley</i> <i>Ward Affected:</i> <i>All Wards</i>	
131 ADULT SOCIAL CARE IMPROVEMENT PLAN	793 - 806
<i>Contact Officer:</i> <i>Steve Hook</i> <i>Ward Affected:</i> <i>All Wards</i>	
132 RESPONSE TO NOTICE OF MOTION FROM OCTOBER COUNCIL	807 - 812
<i>Contact Officer:</i> <i>Haley Woollard, John Hooton</i> <i>Ward Affected:</i> <i>All Wards</i>	

Contact Officer: *Ian Baird*
Ward Affected: *All Wards*

PART TWO

134 PART TWO MINUTES OF THE PREVIOUS MEETING

To Follow

To consider the Part Two minutes of the meeting held on 22nd January 2026.

135 PART TWO PROCEEDINGS

To consider whether the items listed in Part Two of the agenda and decisions thereon should remain exempt from disclosure to the press and public.

The City Council actively welcomes members of the public and the press to attend its meetings and holds as many of its meetings as possible in public. Provision is also made on the agendas for public questions to committees and details of how questions can be raised can be found on the website and/or on agendas for the meetings.

The closing date for receipt of public questions and deputations for the next meeting is 12 noon on the fourth working day before the meeting.

Meeting papers can be provided, on request, in large print, in Braille, on audio tape or on disc, or translated into any other language as requested.

Infra-red hearing aids are available for use during the meeting. If you require any further information or assistance, please contact the receptionist on arrival.

Further information

For further details and general enquiries about this meeting contact John Peel, (01273 291058, email john.peel@brighton-hove.gov.uk) or email democratic.services@brighton-hove.gov.uk

Webcasting notice

This meeting may be filmed for live or subsequent broadcast via the Council's website. At the start of the meeting the Chair will confirm if all or part of the meeting is being filmed. You should be aware that the Council is a Data Controller under the Data Protection Act 1998. Data collected during this web cast will be retained in accordance with the Council's published policy.

Therefore, by entering the meeting room and using the seats in the chamber you are deemed to be consenting to being filmed and to the possible use of those images and sound recordings for the purpose of web casting and/or Member training. If members of the public do not wish to have their image captured, they should sit in the public gallery area.

Access notice

The Public Gallery is situated on the first floor of the Town Hall and is limited in size but does have 2 spaces designated for wheelchair users. The lift cannot be used in an emergency. Evac Chairs are available for self-transfer and you are requested to inform Reception prior to going up to the Public Gallery. For your own safety please do not go beyond the Ground Floor if you are unable to use the stairs.

Please inform staff on Reception of this affects you so that you can be directed to the Council Chamber where you can watch the meeting or if you need to take part in the proceedings e.g. because you have submitted a public question.

Meeting Accessibility

To ensure that our meetings remain safe and accessible there are a number of measures that are in place. Please take note of them before and during your attendance at one of our meetings that are held in public:

- Visitors are admitted on condition that they allow themselves and their belongings to be searched.
- You will be asked to sign in upon arrival and may be asked to show proof of identity.

The following items are not permitted at any of our meetings which are held in public:

- Sharp items e.g. knives (including Swiss army knives) scissors, cutlery and screwdrivers;
- Paint spray or similar items;
- Padlocks, chains and climbing gear;

- Items that make a noise (e.g. whistles, loud hailers, mega phones); and,
- Banners, placards and flags or similar items.

Please restrict the size of bags brought to meetings as there are no facilities for storage of bags or other personal items – all bags will be searched upon entry. You may also be subject to secondary searches once inside the meeting.

Conduct at meetings

Councillors must be able to make themselves heard on behalf of those they represent.

The Mayor or the Chair will not allow behaviour that disrupts council business.

Under the Council's Constitution, Part 3A, Council Procedure Rules 16.2 -16.3, at any meeting of the Council, the Mayor/Chair has the power to order the removal of any member of the public who:

- interrupts the proceedings
- acts in a way that impacts the proper and orderly conduct of the meeting

In the interest of order during a meeting, the Mayor/Chair may suspend or adjourn a meeting for any length of time they decide.

You must follow the Mayor's/Chairs direction, including any requests to sit down or stop acting in a way that disrupts the Council business.

In most meetings, there are no incidents and Council is not disturbed. We hope this continues so there is no need for the Mayor or any Chair of a meeting to take these actions.

Fire & emergency evacuation procedure

If the fire alarm sounds continuously, or if you are instructed to do so, you must leave the building by the nearest available exit. You will be directed to the nearest exit by council staff. It is vital that you follow their instructions:

- You should proceed calmly; do not run and do not use the lifts;
- Do not stop to collect personal belongings;
- Once you are outside, please do not wait immediately next to the building, but move some distance away and await further instructions; and
- Do not re-enter the building until told that it is safe to do so